

Summary Youth and Play schemes within the Area North Capital Programme 2012/13 - 2016/17

Appendix B

	Committee Date	Original Profile Year	Original Budget £	Paid prior April 12 £	Balance 2012-13 £	Paid 2012-13 £	Remaining Budget 2012-13 £	Estimate 2013-14 £	Estimate 2014-15 £	Estimate 2015-16 £	Estimate 2016-17 £	Comment
CURRENT SCHEMES APPROVED												
SSDC owned Play Areas												
Work approved following the 2001 Play audit.												
Curry Rival - Stanchester Way phase2			28,000	11,469	16,055		16,055					Draft design completed and expect works to be completed in 2013-14
South Petherton -West End View			9,727	9,727	0		0					Work completed
Tintinhull - Thurlocks			1,985	0	1,985	1,985	0					Area North contribution spent on Olympic basket Swing, remainder of works to be funded from corporate capital in 2013-14. Balance of £15 returned to unallocated capital balance.
SSDC play	TOTAL		39,712	21,196	18,040	1,985	16,055	0	0	0	0	
Other Approvals												
Bracey Rd Martock	June 02		10,000	8,503	1,973	1,973	0	0	0	0	0	
SCHEMES FROM THE CORPORATE PROGRAMME IN AREA NORTH												
Community Play Schemes 2006 approved Feb 07 Council												
Bracey Rd Martock	Feb 07		30,000	30,000	0		0					Project complete.
Hills Lane Martock	Feb 07		18,000	18,000	0		0					Project complete.
Thurlocks Tintinhull	Feb 07		20,000	0	20,000		20,000					Minor works completed
Stanchester Way Curry Rivel	Feb 07		10,000	0	10,000		10,000					13-14 Sketch designs/mostly like for like
Lavers Oak Martock	Feb 07		15,000	0	0		0	13,000				Due for completion in 2013/14
Abbey Close Curry Rivel	Feb 07		10,000	0	10,000	2,260	7,740					Sketch designs
Barrymore Close Huish Episcopi	Feb 07		10,000	9,000	1,000	1,000	0					Project complete.
	TOTAL		113,000	57,000	41,000	3,260	37,740	13,000	0	0	0	
Grants for Parishes with Play areas 2008 approved Feb 08												
Ilton	Feb 08		12,500	0	0		0	12,500				Plans in progress, together with s106 funding - land owned by Ilton Parish Council.
South Petherton Lightgate Lane	Feb 08		0	0	0							Net budget shown - funded by Lottery - Play Builder Grant and S106 monies.
	TOTAL		12,500	0	0	0	0	12,500	0	0	0	
Youth Facilities 2006 approved Feb 07 Council												
Huish Episcopi	Feb 07		5,000	0	5,000	5,000	0					Grant offer put towards new MUGA. Installed.
Compton Dundon	Feb 07		5,000	0	5,000	5,000	0					Completed and grant paid.
	TOTAL		10,000	0	10,000	10,000	0	0	0	0	0	
Multi Use Games Areas 2008 approved Feb 08												
Langport	Feb 08		35,000	0	35,000	29,826	5,174					Grant awarded towards MUGA. Installed.
South Petherton	Feb 08		35,000	0	35,000	21,100	13,900				0	Construction started but completion delayed due to wet ground conditions
	TOTAL		70,000	0	70,000	50,926	19,074	0	0	0	0	