Summary Youth and Play schemes within the Area North Capital Programme 2012/13 - 2016/17

Appendix B

Committe Politic Committe Politic Date Vasar Editional Edition			Original					Remaining					
Section Part Part		Committee		Original	Paid prior	Balance	Paid	Budget	Estimate	Estimate	Estimate	Estimate	
SDC owned Play Areas SDC owned Play Areas		Date	Year	Budget	April 12	2012-13	2012-13	2012-13	2013-14	2014-15	2015-16	2016-17	Comment
SCHEMES FROM THE CORPORATE PROGRAMME IN AREA NORTH				£	£	£	£	£	£	£	£	£	
Work approved following the 2001 Play audit. Draft dosign completed and expect works to be completed in 2013-14 Study Feeberson - West End View 9,727 9,727 0 0 0 0 0 0 0 0 0	CURRENT SCHEMES APPROVED												
Work approved following the 2001 Play audit. Draft dosign completed and expect works to be completed in 2013-14 Study Feeberson - West End View 9,727 9,727 0 0 0 0 0 0 0 0 0	SSDC owned Bloy Areas												
Direct Community Play Schemes 2006 approved Feb 07 10,000 10,000 10,000 10,000 10,000 13-14 Statch designs completed and expect works to be completed in 2013-14 Sugar Council C		lit.											
South Perhenton - West End View				28.000	11.469	16.055		16.055					Draft design completed and expect works to be completed in 2013-14
Area North contribution spent on Olympic basket Swing, remainder of works! Introducts	<u> </u>												
1,985				,	·								Area North contribution spent on Olympic basket Swing, remainder of works to
SSC play TOTAL 39,712 21,196 18,040 1,985 16,055 0 0 0 0 0 0 0 0 0													funded from corporate capital in 2013-14. Balance of £15 returned to unallocate
Secretary Rd Martock June 92 10,000 8,503 1,973 1,973 0 0 0 0 0 0	Fintinhull - Thurlocks			1,985	0	1,985	1,985	0					capital balance.
SCHEMES FROM THE CORPORATE PROGRAMME IN AREA NORTH	SSDC play	TOTAL		39,712	21,196	18,040	1,985	16,055	0	0	0	0	
Community Play Schemes 2006 approved Feb 07 Council	Other Approvals												
Community Play Schemes 2006 approved Feb 07 Council													
Project complete Project com	3racey Rd Martock	June 02		10,000	8,503	1,973	1,973	0	0	0	0	0	
Project complete Project com													
Project complete. Proj	Community Play Schemes 2006 approved	Feb 07 Coun	ncil										
Hills Lane Martock				00000									
Thurtocks Tritrinhull		1 60 01		30,000	30,000	0		0					Project complete.
Author Case Case													, , , , , , , , , , , , , , , , , , , ,
Sketch designs Sket	Hills Lane Martock	Feb 07		18,000	18,000	0		0					Project complete.
Feb 07	Hills Lane Martock Thurlocks Tintinhull	Feb 07 Feb 07		18,000 20,000	18,000 0	20,000		20,000					Project complete. Minor works completed
TOTAL 113,000 57,000 41,000 3,260 37,740 13,000 0 0 0	Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel	Feb 07 Feb 07 Feb 07		18,000 20,000 10,000	18,000 0 0	0 20,000 10,000 0		0 20,000 10,000 0	13,000				Project complete. Minor works completed 13-14 Sketch designs/mostly like for like Due for completion in 2013/14
Strants for Parishes with Play areas 2008 approved Feb 08 12,500 0 0 0 12,500 0 0 12,500 Council.	Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel	Feb 07 Feb 07 Feb 07 Feb 07 Feb 07		18,000 20,000 10,000 15,000	18,000 0 0 0	0 20,000 10,000 0 10,000		0 20,000 10,000 0	13,000				Project complete. Minor works completed 13-14 Sketch designs/mostly like for like Due for completion in 2013/14 Sketch designs
South Petherton Lightgate Lane	Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel	Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 Feb 07		18,000 20,000 10,000 15,000 10,000	18,000 0 0 0 0 9,000	0 20,000 10,000 0 10,000 1,000	2,260 1,000	0 20,000 10,000 0 7,740	13,000				Project complete. Minor works completed 13-14 Sketch designs/mostly like for like Due for completion in 2013/14 Sketch designs
South Petherton Lightgate Lane	Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel	Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 Feb 07		18,000 20,000 10,000 15,000 10,000	18,000 0 0 0 0 9,000	0 20,000 10,000 0 10,000 1,000	2,260 1,000	0 20,000 10,000 0 7,740	13,000	0	0	0	Project complete. Minor works completed 13-14 Sketch designs/mostly like for like Due for completion in 2013/14 Sketch designs Project complete.
South Petherton Lightgate Lane	Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi	Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 TOTAL		18,000 20,000 10,000 15,000 10,000	18,000 0 0 0 0 9,000	0 20,000 10,000 0 10,000 1,000	2,260 1,000	0 20,000 10,000 0 7,740	13,000	0	0	0	Project complete. Minor works completed 13-14 Sketch designs/mostly like for like Due for completion in 2013/14 Sketch designs Project complete.
South Petherton Lightgate Lane Feb 08 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi	Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 TOTAL	08	18,000 20,000 10,000 15,000 10,000	18,000 0 0 0 0 9,000	0 20,000 10,000 0 10,000 1,000	2,260 1,000	0 20,000 10,000 0 7,740	13,000	0	0	0	Project complete. Minor works completed 13-14 Sketch designs/mostly like for like Due for completion in 2013/14 Sketch designs Project complete.
TOTAL 12,500 0 0 12,500 0 0 0 0 0 0 0 0 0	Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 ap	Feb 07 TOTAL	08	18,000 20,000 10,000 15,000 10,000 10,000 113,000	18,000 0 0 0 0 9,000 57,000	0 20,000 10,000 0 10,000 1,000 41,000	2,260 1,000	0 20,000 10,000 0 7,740 0 37,740	13,000	0	0	0	Project complete. Minor works completed 13-14 Sketch designs/mostly like for like Due for completion in 2013/14 Sketch designs Project complete. Plans in progress, together with s106 funding - land owned by Ilton Parish
Multi Use Games Areas 2008 approved Feb 08 Feb 08 35,000 0 35,000 5,174 Grant offer put towards new MUGA. Installed. Count Offer put towards new MUGA. Installed. Completed and grant paid. Completed and grant paid. Multi Use Games Areas 2008 approved Feb 08 South Petherton Feb 08 35,000 0 35,000 29,826 5,174 Grant awarded towards MUGA. Installed. South Petherton Feb 08 35,000 0 35,000 21,100 13,900 0 0 Construction started but completion delayed due to wet ground conditions	Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 ap	Feb 07 TOTAL proved Feb Feb 08	08	18,000 20,000 10,000 15,000 10,000 10,000 113,000	18,000 0 0 0 9,000 57,000	0 20,000 10,000 0 10,000 1,000 41,000	2,260 1,000 3,260	0 20,000 10,000 0 7,740 0 37,740	13,000	0	0	0	Project complete. Minor works completed 13-14 Sketch designs/mostly like for like Due for completion in 2013/14 Sketch designs Project complete. Plans in progress, together with s106 funding - land owned by Ilton Parish
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Huish Episcopi Feb 07 5,000 0 5,000 5,000 0 Compton Dundon Feb 07 5,000 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0	Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi	Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 TOTAL pproved Feb Feb 08 Feb 08	08	18,000 20,000 10,000 15,000 10,000 113,000	18,000 0 0 0 9,000 57,000	0 20,000 10,000 0 10,000 1,000 41,000	2,260 1,000 3,260	0 20,000 10,000 0 7,740 0 37,740	13,000 13,000				Project complete. Minor works completed 13-14 Sketch designs/mostly like for like Due for completion in 2013/14 Sketch designs Project complete. Plans in progress, together with s106 funding - land owned by Ilton Parish Council.
Feb 07 5,000 0 5,000 5,000 0 0 0 0 0 0 0 0 0	Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 ap	Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 TOTAL pproved Feb Feb 08 Feb 08	08	18,000 20,000 10,000 15,000 10,000 113,000	18,000 0 0 0 9,000 57,000	0 20,000 10,000 0 10,000 1,000 41,000	2,260 1,000 3,260	0 20,000 10,000 0 7,740 0 37,740	13,000 13,000				Project complete. Minor works completed 13-14 Sketch designs/mostly like for like Due for completion in 2013/14 Sketch designs Project complete. Plans in progress, together with s106 funding - land owned by Ilton Parish Council.
TOTAL 10,000 0 10,000 10,000 0 0 0 0 0 0 0 0	Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 ap Iton South Petherton Lightgate Lane	Feb 07 TOTAL pproved Feb Feb 08 Feb 08 TOTAL	08	18,000 20,000 10,000 15,000 10,000 10,000 113,000 0 12,500	18,000 0 0 0 9,000 57,000	0 20,000 10,000 0 10,000 1,000 41,000	2,260 1,000 3,260	0 20,000 10,000 0 7,740 0 37,740	13,000 13,000				Project complete. Minor works completed 13-14 Sketch designs/mostly like for like Due for completion in 2013/14 Sketch designs Project complete. Plans in progress, together with s106 funding - land owned by Ilton Parish Council. Net budget shown - funded by Lottery - Play Builder Grant and S106 monies.
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Angport Feb 08 35,000 0 35,000 29,826 5,174 Grant awarded towards MUGA. Installed. South Petherton Feb 08 35,000 0 35,000 21,100 13,900 0 Construction started but completion delayed due to wet ground conditions	Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 ap Iton South Petherton Lightgate Lane Youth Facilities 2006 approved Feb 07 Coulduish Episcopi	Feb 07 TOTAL Per 08 Feb 08 Feb 08 Feb 08 Feb 08 Feb 07 Feb 07 Feb 07 Feb 07 Feb 07	08	18,000 20,000 10,000 15,000 10,000 10,000 113,000 12,500 5,000	18,000 0 0 0 9,000 57,000	0 20,000 10,000 10,000 1,000 41,000 0 5,000	2,260 1,000 3,260 0 5,000 5,000	0 20,000 10,000 0 7,740 0 37,740	13,000 13,000 12,500	0	0	0	Project complete. Minor works completed 13-14 Sketch designs/mostly like for like Due for completion in 2013/14 Sketch designs Project complete. Plans in progress, together with s106 funding - land owned by Ilton Parish Council. Net budget shown - funded by Lottery - Play Builder Grant and S106 monies. Grant offer put towards new MUGA. Installed.
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